## Massachusetts Division of Insurance Annual Report Membership in VISION Insured Preferred Provider Plans by County as of December 31, 2004

|    | VISION   | Barnstable  | Berkshire   | Bristol     | Dukes       | Essex       | Franklin    | Hampden     | Hampshire   | Middlesex   | Nantucket   | Norfolk     | Plymouth    | Suffolk     | Worcester   | MA         |
|----|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|
|    | Insured Preferred Provider Plan Members <sup>1</sup> | Members at  | Total 2004 |
|    | By County  | End of 2004 | Members    |
| 1  | (The) Chesapeake Life Insurance Company              | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 6           | 1           | 0           | 0           | 7          |
| 2  | Columbian Life Insurance Company                     | 20          | 0           | 201         | 0           | 174         | 2           | 24          | 4           | 633         | 0           | 493         | 603         | 212         | 167         | 2,533      |
| 3  | Combined Insurance Company of America                | 23          | 6           | 244         | 0           | 530         | 137         | 81          | 79          | 1,454       | 0           | 683         | 189         | 403         | 549         | 4,378      |
| 4  | Connecticut General Life Insurance Company           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0          |
| 5  | Fidelity Security Insurance Company                  | 454         | 69          | 1,496       | 2           | 2,517       | 712         | 5,276       | 1,393       | 6,424       | 0           | 4,009       | 2,432       | 2,283       | 3,980       | 31,047     |
| 6  | (The) Guardian Life Insurance Company of America     | 7           | 92          | 0           | 0           | 137         | 14          | 101         | 11          | 1,854       | 0           | 743         | 0           | 2,702       | 869         | 6,530      |
| 7  | Massachusetts Vision Service Plan, Inc.              | 0           | 3,921       | 1,034       | 0           | 5,793       | 0           | 943         | 443         | 67,744      | 0           | 14,436      | 2,606       | 29,208      | 320         | 126,448    |
| 8  | (The) MEGA Life and Health Insurance Company         | 474         | 182         | 744         | 34          | 1,037       | 125         | 385         | 213         | 1,834       | 98          | 945         | 733         | 462         | 782         | 8,048      |
| 9  | Mid-West Life Insurance Company of Tennessee         | 480         | 74          | 257         | 28          | 651         | 24          | 208         | 86          | 1,025       | 43          | 410         | 405         | 149         | 498         | 4,338      |
| 1( | ReliaStar Life Insurance Company                     | 1           | 0           | 1           | 0           | 2           | 0           | 0           | 0           | 21          | 0           | 8           | 2           | 8           | 0           | 43         |
|    | Total Members  | 1,459       | 4,344       | 3,977       | 64          | 10,841      | 1,014       | 7,018       | 2,229       | 80,989      | 141         | 21,733      | 6,971       | 35,427      | 7,165       | 183,372    |
|    | 2004 Massachusetts Population <sup>2</sup>           | 228,683     | 132,486     | 548,176     | 15,669      | 738,984     | 72,235      | 461,844     | 153,894     | 1,464,628   | 10,124      | 653,617     | 490,655     | 666,022     | 779,488     | 6,416,505  |
|    | 2004 Market Penetration Rate <sup>3</sup>            | 0.64%       | 3.28%       | 0.73%       | 0.41%       | 1.47%       | 1.40%       | 1.52%       | 1.45%       | 5.53%       | 1.39%       | 3.33%       | 1.42%       | 5.32%       | 0.92%       | 2.86%      |

<sup>&</sup>lt;sup>1</sup> Information reported by carriers offering a VISION insured preferred provider plan, based upon the Massachusetts Division of Insurance's "Guidelines for Reporting Membership & Utilization Statistics - Version 2.1," which instructs carriers to exclude members for whom the carrier did not bear any financial risk.

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<sup>&</sup>lt;sup>2</sup> 2004 Population Source: Table 3: Annual Estimates of Population Change for Counties of Massachusetts and County Rankings: July 1, 2003 to July 1, 2004 (CO-EST2004-03-25). Source: Population Division, U.S. Census Bureau. Release Date: April 14, 2005.

<sup>&</sup>lt;sup>3</sup> Total VISION insured preferred provider plan members in each county divided by the 2004 population in each county.